

OMNITRANS (Omnitrans)

ID Number: 9029
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San Bernardino, CA 92411

Chief Executive Officer: Durand L. Rall,
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System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$39,102,383	\$5,289,470
Riverside--San Bernardino, CA		Directly Operated		Capital Funding		\$19,274,858	\$0
Square Miles	460	Purchased Transportation		Annual Passenger Miles		70,517,865	4,161,426
Population	1,170,196	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		7,575,786	2,304,003
Population Ranking out of 405 UZAs	30			Annual Unlinked Trips		15,468,055	481,522
Other UZA's Served:	2	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		51,112	1,823
		Passenger Fares		Annual Vehicle Revenue Hours		570,813	166,082
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds		Vehicles Available for Maximum Service		167	100
Square Miles	480	Federal Assistance ¹		Average Fleet Age in Years		4.6	1.0
Population	1,200,000	Other Funds		Vehicles Operated in Maximum Service		136	82
		Total Operating Funds Expended		Peak to Base Ratio		1.0	N/A
				Percent Spares		23%	22%
				Incidents		60	7
				Patron Fatalities		0	0
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	74,679,291	Salaries, Wages and Benefits		Service Efficiency			
Annual Unlinked Trips	15,949,577	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$5.16	\$2.30
Average Weekday Unlinked Trips	52,935	Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$68.50	\$31.85
Average Saturday Unlinked Trips	30,049	Other Operating Expenses		Cost Effectiveness			
Average Sunday Unlinked Trips	17,532	Total Operating Expenses		Operating Expense per Passenger Mile		\$0.55	\$1.27
				Operating Expense per Unlinked Passenger Trip		\$2.53	\$10.98
				Service Effectiveness			
Service Supplied		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		2.04	0.21
Annual Vehicle Revenue Miles	9,879,789			Unlinked Passenger Trips per Vehicle Revenue Hour		27.10	2.90
Annual Vehicle Revenue Hours	736,895	Sources of Capital Funds Expended					
Vehicles Available for Maximum Service	267	Local Funds					
Vehicles Operated in Maximum Service	218	State Funds					
Base Period Requirement	136	Federal Assistance ²					
		Total Capital Funds Expended					